

North County Maintenance Depot -- No. 500522

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Germantown
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	4,725	0	0	4,725	0	0	1,286	3,439	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,725	0	0	4,725	0	0	1,286	3,439	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,725	0	0	4,725	0	0	1,286	3,439	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide for the planning and design of a new North County Depot for the DPWT divisions of Transit Services (Ride On), Fleet Management Services and Operations, and the Highway Maintenance section. The facilities may be located at one or two sites depending on the availability of suitable land. A site(s) has yet to be selected. The facility will accommodate the planned future growth of the County's transit fleet under Go Montgomery! and will serve as a staging, operations and maintenance center for the three DPWT divisions. The new north county facility will accommodate 250 new buses and almost 90 pieces of heavy duty vehicles and equipment, provide for their maintenance and house the divisions' operational and administrative staff. The facility(s) will complement the existing DPWT facilities at Brookville in Silver Spring and Crabbs Branch Way in Rockville.

JUSTIFICATION

The County proposes to double transit ridership on the "Ride-On" system by 2020. This will require the addition of a new bus maintenance facility as the existing facilities are at, or soon will be at, their maximum capacity. In addition, a new highway maintenance depot is needed in the fast growing UpCounty area to better serve County residents. The new depot will consolidate the existing operation at the Gaithersburg west and Poolesville depots and provide for future growth.

Plans and Studies

Program of projects: north county facility, draft August 2003. This project is a part of the Executive's Go Montgomery! program.

Specific Data

None

Cost Change

None

STATUS

Preliminary Design Stage

OTHER

Land acquisition may be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase should land expenditures be programmed. The design of the project will comply with the DPWT and ADA standards.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																		
<table> <tr> <td>Date First Appropriation</td><td>FY06</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>4,725</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY05</td><td>4,725</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>4,725</td></tr> </table>	Date First Appropriation	FY06	(\$000)	Initial Cost Estimate		4,725	First Cost Estimate			Current Scope	FY05	4,725	Last FY's Cost Estimate		0	Present Cost Estimate		4,725	Maryland-National Capital Park Planning Commission Department of Public Works and Transportation Department of Technology Services Department of Permitting Service WSSC PEPCO Maryland State Highway Administration Maryland Department of the Environment Maryland Department of Natural Resources U.S. Army Corps of Engineers	<p>See Map on Next Page</p>
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